

St Joseph Parish
Finance Committee Meeting
May 19, 2009

May Finance Committee Minutes

Present: Carol Schugg, Emery Koenig Joe Pogatchnik, Jim Cappelleri, Father Blake, Jeff Nelson, Jill Flood

Absent: Tim Fischbach, Tim will return for our **July** meeting!

I.) Opening prayer Fr. Blake

II.) Approve April meeting minutes.

a.) Minutes amended and approved by all!

III) Parish update – Father Blake

a.) Reviewed school budget at a high level

b.) The subsidy will remain at \$300k

c.) However even with this painful cuts will have to be made.

d.) Enrollment is expected in the 285 range vs. 305 this year

e.) Deacon Bob announced his resignation

f.) The Boogie Blast fund raiser was a tremendous success, \$41k was raised vs. a budget of \$15k, a wonderful job by the committee.

IV.) Next meeting date – Father Blake

a.) Next meeting date was scheduled for July, we canceled the June 16th meeting. Our next meeting will be July 28th which will be a joint meeting with the Parish Council.

V.) New business - New member discussion

a.) We still need to fill one spot, Father Blake will post a notice in the weekly bulleting asking for volunteers.

VI.) Next meeting July 28th at 7:00 p.m.

VII.) Closing prayer – Father Larry 7:45

Minutes submitted by Jeff Nelson